

## **01-101 Office of Indian Affairs**

### **Agency Description**

The Governor's Office of Indian Affairs is the only agency within state government with the sole purpose of addressing Indian issues. The Office of Indian Affairs has only one program, Administrative. Therefore the mission and goals of the Office of Indian Affairs are the same as those listed for the Administrative Program in the program description that follows.

## AGENCY BUDGET SUMMARY

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$64,859	\$73,126	\$73,126	\$71,331	\$67,211	(\$5,915)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	25,000	25,000	25,000	25,000	0
Statutory Dedications	6,052,456	10,700,000	10,700,000	10,700,000	10,700,000	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$6,117,315</b>	<b>\$10,798,126</b>	<b>\$10,798,126</b>	<b>\$10,796,331</b>	<b>\$10,792,211</b>	<b>(\$5,915)</b>
EXPENDITURES & REQUEST:						
Administrative	\$6,117,315	\$10,798,126	\$10,798,126	\$10,796,331	\$10,792,211	(\$5,915)
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$6,117,315</b>	<b>\$10,798,126</b>	<b>\$10,798,126</b>	<b>\$10,796,331</b>	<b>\$10,792,211</b>	<b>(\$5,915)</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>